

NHYM

INDIA

9TH NHYM
हयम रेयअः कोरंग
2022
ROURKELA
5-6, NOVEMBER

INCOME & EXPENDITURE REPORT

President	Bharat Sirka
Vice President	Ghanshyam Pingua
General Secretary	Lalsingh Budiuli
Deputy General Secretary	Lalita Samad, Pooja Triya
Treasurer	Uday Purty
Deputy Treasurer	Arjun Godsora
Cultural Secretary	Gadadhar Tiu, Dilip Singh Purty
Deputy Cultural Secretary	Hemanti Bari, Jayanti Gagrai
Organizing Secretary	Namita Sundi, Sikandar Samad

Departments	Team Members
Program Department	Pooja Tiriya , Namita Sundi , Shivani Banra
Media Department	Lalita Samad , Sikandar Samad
Tent House Department	Ghanshyam Pingua, Jiten Hembram, Samir Hembram
Electricity Department	Ghanshyam Pingua, Karthik Kandangkel
Finance Department	Arjun Godsora, Suman N Chakki, Rashmi Sawaiyan, Yashwant Alda
Security Department	Munnaram Tiriya, Suraj Gagrai
Accommodation Department	Laxmi Banra, Avinash Leyangi, Alice Gagrai
Transport Department	Ghanshyam Pingua, Jiten Hembram, Samir Hembram, Devraj Sundi
Catering Department	Mojen Hembram, Dilip Bobonga

Receipt		Expenditure	
Head	Amount	Head	Amount
Online Collection(Registration+ Donation)	2,42,922	Program Department	1,72,870
Offline Collection(Registration+ Donation)	5,29,351	Media Department	36,915
Donation(06/11/22)	22,665	Tent House Department	1,40,000
Sponsorship	7,200	Electricity Department	32,956
		Finance Department	00
		Security Department	2,590
		Accommodation Department	32,050
		Transport Department	24,450
		Catering Department	1,51,219
		Donation to School	7,000
		Lost Item	10,800
		Food for Members (07/11/22)	1,500
		Review Meeting	13,000
Total	8,02,138	Total	6,25,350
Balance	1,76,788		

PROGRAM DEPARTMENT	
VENUE	1,50,000
SURSAGOM MUSIC TEAM	18,000
BONFIRE	1,900
WATER BOTTLE	720
DHOTI & BENTA	2,250
TOTAL	1,72,870

MEDIA DEPARTMENT	
CAMERA MAN	20,000
BANNER AND FOOD COUPON PRINTING	13,400
RECEIPT AND BILL BOOK	2,490
MEDIA RECHARGE	600
REGISTER,PEN,ETC	425
TOTAL	36,915

TENT HOUSE DEPARTMENT	
TENT	1,40,000

ELECTRICITY DEPARTMENT	
Diesel for DiGi	2,956
SOUND SYSTEM	30,000
Total	32,956

FINANCE DEPARTMENT	
TOTAL	00

SECURITY DEPARTMENT	
MEDICINE	435
MARKER	100
REGISTER	220
CRACK BANDAGE	60
PUNCHING MACHINE	85
PEN	50
WASHING ITEM	260
CUTTER	20
CELLOTAPE	20
HANDGLOVES	20
COTTON	30
SCISSORS	50
SANATIZER	40
LABOUR PAYMENT	1,200
TOTAL	2,590

ACCOMMODATION DEPARTMENT	
ATITHI BHAWAN (4/11/22)	6000
ATITHI BHAWAN (5/11/22 & 6/11/22)	11200
EXTRA BED AND TRANSPORT	5600
BATHROOM CLEANING	1600
VENUE CLEANING (4 DAYS)	2000
FIRST AID KIT MEDICINE	660
BUCKET,MUG,FIRST AID BOX	760
BREAKFAST FOR CLEANING PEOPLE	200
PEN,REGISTER,JHADU,HARPIC,ETC	230
Room book for Core committee	3800
TOTAL	32,050

TRANSPORT DEPARTMENT

Date	Name of Item	Cars Name	P/D Oil/rent	Liter/Qnty	Amount
11-03-2022	NHYM Guest	Bolero	97	10.3092784	1000
11-04-2022	NHYM Guest	Omini	107	5.14018692	550
	NHYM Guest	Aura	107	14.0186916	1500
	NHYM Guest	Eco Omini	107	5.14018692	550
	Marketing	Bolero	97	10.3092784	1000
11-05-2022	NHYM Guest	Baleno	107	9.34579439	1000
	NHYM Guest	Omini	107	5.14018692	550
11-06-2022	NHYM Guest	Aura	107	9.34579439	1000
	Marketing	Bolero	97	10.3092784	1000
24 Hours	NHYM Guest	Omini	107	16.82243	1800
		Baleno	107	9.34579439	1000
11-07-2022	NHYM Duty	aura	107	9.34579439	1000
	Bolero rent 3days		1500	3	4500
	Cars washing				1000
	Car Maintenance				2000
	TRAVELLING TO GOILKERA AND BONAI				5000
	TOTAL				24,450

CATERING DEPARTMENT

Date	Name of Item	Rate	Liter/Qnty/kg	Amount
04-11-2022	Rice	870	7	6090
	Suji	42	30	1260
	Desi geeamul	570	1	570
	Sugar	42	40	1680
	Amul Spray p/w	370	1	370
	Gota jeera		800gm	304
	gota sarso		800gm	320
	red chilli		200gm	60
	panch futan		500gm	85
	small elaichi		100gm	480
	dal chini		200gm	178
	labanga		50gm	110
	motor chana	65	12kg	780
	tea		500gm	110
	Washing P/W		5kg	650
	chana masala		200gm	252
	chat masala		500gm	360
	Ginger		12kg	780
	lasun		7kg	385
	Mug dal		15kg	1400
	patato	24	30kg	720
	onion	35	15kg	525
	gajar		5kg	200
	Bins		15kg	400

	Fullgobi		20kg		700
	Tomato	38	20kg		760
	gren chilly	85	10kg		850
	Dhania pata		1kg		90
	Nimbu		100pc		330
	Simbla		5kg		225
	Baigan		20kg		450
	Green Banana		15kg		630
	Saru		15kg		1200
	Mati Allu		13kg		1105
	barbati		25kg		450
	kakharu		52.200gm		939
	kholi – 4500, dana-1000, glass-5000,spoon -1000				16970
	cylinder	1300	11 nos		14300
	Dahi	45	45L		4050
	Dry Bundi		18kg		3000
	chicken for cook	220	5kg		1100
	Puja saman				800
	chicken 130kg	190		130	24700
	Paneer 5Kg				1350
	suka mircha				60
06-11-2022					
	Rice	840		12	10080
	kaju		500gm		340
	magaj		500gm		210
	salt		15kg		345
	jeera		1kg		520
	Washing P/W		8kg		536
	Refine oil		15L		1650
	mustard Oil		15L		2475
	Ganddu full	NHYM puja			100
06-11-2022	Sugar	45	9kg		405
	tea				380
	Ilachi				105
	Golki				75
	Kala namak				10
	Cup		3300 nos		1500
	Amul		10kg		510
	Materials Total				1,11,519.00
		COOK			20,000
		36 labour for serve			10,800
		Tanker			2,200
		Drinking Water			3,600
		jhadu, Drinking water, belcha, Dining area Clean for 3 Labour			1100
		Municipality dustbin truck			2000
		TOTAL			1,51,219

LOST Materials		
Name of item	Quantity	Amount
Blankets	9	1,350
Vanue Blankets	2	800
Bedsheets	18	2,700
Balti missing	4	800
Chair	6	2,100
Chair Broken	1+1 steel	1,150
dari	2	1,700
Spoon	4	200
	TOTAL	10,800



BITIYAM